

Borough Council of
**King's Lynn &
West Norfolk**



COUNCIL MEETING

Agenda

Thursday, 23rd February, 2017
at 6.30 pm

in the

**Assembly Room
Town Hall
Saturday Market Place
King's Lynn**



King's Court, Chapel Street, King's Lynn, Norfolk, PE30 1EX
Telephone: 01553 616200
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Dear Councillor

You are hereby summoned to attend a meeting of the **Borough Council of King's Lynn and West Norfolk** which will commence at **6.30 pm** on **Thursday, 23rd February, 2017** in **The Assembly Room, Town Hall, Saturday Market Place, King's Lynn** to transact the business shown below.

Yours sincerely

Ray Harding
Chief Executive

BUSINESS TO BE TRANSACTED

1. PRAYERS

2. APOLOGIES FOR ABSENCE

3. MINUTES

To confirm as a correct record the Minutes of the Meeting of the Council held on 19 January 2017 (previously circulated).

4. DECLARATION OF INTEREST

Please indicate if there are any interests which should be declared. A declaration of an interest should indicate the nature of the interest (if not already declared on the Register of Interests) and the agenda item to which it relates. If a disclosable pecuniary interest is declared, the member should withdraw from the room whilst the matter is discussed.

5. MAYOR'S COMMUNICATIONS AND ANNOUNCEMENTS

To receive Mayor's communications and announcements.

6. URGENT BUSINESS

To receive any items of business which in the opinion of the Mayor are urgent.

7. PETITIONS AND PUBLIC QUESTIONS

To receive petitions and public questions in accordance with Standing Order 9.

8. FINANCIAL PLAN 2016/2021 AND COUNCIL TAX RESOLUTION 2017/2018 (Pages 6 - 26)

Pursuant to Minute CAB119: Financial Plan 2016/2021 of the Cabinet Meeting held on 31 January 2017, the "Financial Plan 2016/2021 and Council Tax Resolution 2017/2018" the attached document for consideration and decision includes an updated summary of the Financial Plan 2016/2021, the County Council, the Police and Crime Commissioner - Council Tax for 2017/2018 and details of Parish Precepts and Internal Drainage Boards levies for 2017/2018.

NOTE: In accordance with Statutory Instrument 2014 No. 165, Local Government, England, The Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, any decision taken on the Council's Budget or Council Tax setting must be taken with a recorded vote

9. CABINET MEMBERS REPORTS

In accordance with Standing Order 11.1 to receive reports from Cabinet Members in the following order and under Standing Order 11.2 (a) Members of the Council may ask questions of the Cabinet Member on their reports and Portfolio areas:

(Councillors are reminded that this is a question and answer session not a debate.)

- 1) **Corporate Projects and Assets - Councillor A Beales** (Page 27)
- 2) **Development - Councillor R Blunt** (Pages 28 - 30)
- 3) **Environment - Councillor I Devereux** (Pages 31 - 32)
- 4) **Housing and Community - Councillor A Lawrence** (Pages 33 - 35)
- 5) **Human Resources, Facilities and Shared Services - Councillor Mrs K Mellish** (Pages 36 - 37)
- 6) **Systems and Economic Development - Councillor N J Daubney** (Pages 38 - 39)
- 7) **Deputy Leader and Culture Heritage and Health - Councillor Mrs E Nockolds** (Pages 40 - 42)
- 8) **Leader - Councillor B Long** (Pages 43 - 44)

10. MEMBERS QUESTION TIME

In accordance with Standing Order 11.2 (b), Members of the Council may ask any questions of the Chairman of any Council Body (except the Cabinet).

11. RECOMMENDATIONS FROM COUNCIL BODIES

To consider the following recommendations to Council

(Councillors are reminded that this is a debate with one opportunity to participate in the debate per item)

1) **Cabinet: 31 January 2017** (Pages 45 - 51)

To consider the recommendations from the Cabinet Meeting on 31 January 2017:

CAB119 Financial Plan 2016/2021 (this recommendation was dealt with at item 8 above)

CAB120 Capital Programme and Resources 2016/2021

CAB121 Capital And Local Property Investment Fund Strategy 2017- 2021

CAB122 Contaminated Land Inspection Strategy

CAB124 Scheme Of Delegation Update

Ray Harding
Chief Executive

**The
FINANCIAL PLAN 2016/2021
and
COUNCIL TAX RESOLUTION
2017/2018**

The Financial Plan 2016/2021 and Council Tax Resolution 2017/2018

1. Introduction

- 1.1 This booklet presents a summary of the Financial Plan 2016/2021 as presented to Cabinet on 31 January 2017. It updates the revenue budgets for 2017/2018 and projections for 2018/2019, 2019/2020 and 2020/2021 for changes since the report to Cabinet.
- 1.2 The booklet also details the Council Tax Resolution for 2017/2018 as required by the Local Government Finance Act 1992.

2. Financial Plan 2016/2021

- 2.1 Cabinet on 31 January 2017 received details of the Council's medium-term financial plan in the document "The Financial Plan 2016/2021". Specifically this document detailed the General Fund revenue budgets and projections for 2016/2021. The report and the associated recommendations were subsequently approved.
- 2.2 Additional savings have been identified and reported in the December 2016 and January 2017 monitoring reports.
- 2.3 The parliamentary debate on the 2017/2018 final local government finance settlement has been confirmed as Wednesday 22 February 2017. It is expected that the final settlement will be published by the Government ahead of this debate. At the time of writing this report the Financial Plan includes the provisional Revenue Support Grant, Baseline Business Rates and New Homes Bonus funding allocations as presented to Cabinet.
- 2.4 With the exception of those Internal Drainage Boards (IDBs) administered by the Middle Level Commissioners the Council has received confirmed figures in respect of the special levies for 2017/2018. The Middle Level Commissioners have advised that any increase in special levies will at worst be no greater than inflation as at December 2016. The estimated IDB levies have been updated from those included in the Financial Plan 2016-2021 as presented to Cabinet. The Internal Drainage Board levies are detailed in Appendix 1.
- 2.5 Confirmation of the council tax support administration grant has now been received. The adjustments detailed in the table below have been made to the Financial Plan 2017-2021 as reported to Cabinet.

2017/2018	2018/2019	2019/2020	2020/2021
£	£	£	£
(56,770)	(48,250)	(41,010)	(21,680)

- 2.6 Following a recent service review the following service areas have moved from the Chief Executive Service Area to Commercial Services. The service budgets have been reallocated. There is no overall financial impact on the Financial Plan 2016-2021.

Economic Regeneration
Regeneration Programmes
Tourism Marketing and Development
Corporate Projects

3. Parish Precepts and Special Expenses 2017/2018

- 3.1 There are no changes to the Special Expenses figures approved at Cabinet on 31 January 2017.
- 3.2 The Council has now received all precept requests for 2017/2018 and figures included in the budget are now formally approved by all Parish/Town Councils as detailed in Appendix 2.

4 General Fund Balances

- 4.1 The amendments detailed in section 2 are summarised in the table below. It can be seen that the working balances of the Council have been used to support the budget requirements over the period 2016/2021. At all times the balance remains above determined minimum levels.

4.2 The revised General Fund Balances are as follows:

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	£	£	£	£	£
Balance b/f	5,735,034	8,576,774	5,635,434	5,879,144	5,355,564
Financial Plan Contribution to/(Draw from) balances approved at Cabinet 31 January 2017					
Reimbursement of lump sum Pension Payment	1,266,000	(2,932,000)	1,415,000	1,517,000	0
Estimated Contribution to/(Draw from) Balances	1,518,580	(68,890)	(1,222,360)	(2,084,480)	(2,620,490)
Adjustment for December 2016 and January 2017 monitoring reports	57,160	0	0	0	0
Internal Drainage Board Special Levies	0	2,780	2,820	2,890	2,950
Council Tax Support Administration Grant	0	56,770	48,250	41,010	21,680
Revised Contribution to/(Draw from) balances	1,575,740	(9,340)	(1,171,290)	(2,040,580)	(2,595,860)
Balance c/f	8,576,774	5,635,434	5,879,144	5,355,564	2,759,704
Minimum requirement					
5% of Budget Requirement	922,378	887,737	853,883	855,724	847,416
Balance Required	922,378	887,737	853,883	855,724	847,416

COUNCIL TAX RESOLUTION 2017/2018

The Council Tax Resolution 2017/2018 deals with the recommendations of the Cabinet meeting on 31 January 2017 and the resolution to set the Council Tax for 2017/2018.

Norfolk County Council will meet on the 20 February 2017 to set its Council Tax and have recommended an increase of 4.8%, including a 3% adult social care precept.

The Norfolk Police and Crime Panel met on 2 February 2017 and endorsed an increase in Council Tax for the Norfolk Police and Crime Commissioner of 1.99%.

The Referendums Relating to Council Tax Increases (Principles) (England) Report 2017/2018 presented to the House of Commons pursuant to section 52ZD(1) of the Local Government Finance Act 1992 as inserted by Schedule 5 to the Localism Act 2011 makes provision for Council Tax referendums to be held if an authority increases its basic amount of Council Tax in excess of principles determined by the Secretary of State.

The excessiveness principles are set each year and the Secretary of State has determined that:

For 2017-18, the relevant basic amount of council tax for Norfolk County Council is excessive if the authority's relevant basic amount of council tax for 2017-18 is 5% (comprising 3% for expenditure on adult social care and 2% for other expenditure), or more than 5%, greater than its relevant basic amount of council tax for 2016-17.

For 2017-18, the relevant basic amount of council tax for the Borough Council of King's Lynn and West Norfolk is excessive if the authority's relevant basic amount of council tax for 2017-18 is:

- (a) 2%, or more than 2%, greater than its relevant basic amount of council tax for 2016-17; and
- (b) more than £5.00 greater than its relevant basic amount of council tax for 2016-17.

For 2017-18, the relevant basic amount of council tax for the Norfolk Police and Crime Commissioner is excessive if the authority's relevant basic amount of council tax for 2017-18 is 2%, or more than 2%, greater than its relevant basic amount of council tax for 2016-17.

As noted above local precepting authorities (parish and town councils) are not subject to Council Tax referendums in 2017/2018 (but could be in future years depending on the excessiveness principles which may apply in those years).

The first six of the following recommendations deal with the approval of the Budget, Special Expenses, Fees and Charges, minimum requirement of the general fund balance and the Policy on Earmarked Reserves and General Fund Working Balance.

The recommendations 7 to 10 deal with the final recommendation of the Cabinet – the setting of the council tax. Recommendations 11 and 12 provide for officers to properly demand and take action to recover council tax.

Pursuant to Minute CAB119: The Budget 2016/2021, of the Cabinet Meeting held on 31 January 2017 Council is requested to:

- 1) Approve the revision to the Budget for 2016/2017** (as set out in Appendix 3 of this report).
- 2) Reaffirm the Policy on Earmarked Reserves and General Fund Working Balance and the maximum balances set for the reserves** as detailed in Appendix 6 of “The Financial Plan 2016/2021” as reported to Cabinet on 31 January 2017
- 3) Approve the budget of £17,754,730 for 2017/2018 and note the projections for 2018/2019, 2019/2020 and 2020/2021** (as set out in Appendix 3 of this report).
- 4) Approve the level of Special Expenses for Town/ Parish Councils** as detailed in Appendix 5 of “The Financial Plan 2016/2021” as reported to Cabinet on 31 January 2017.
- 5) Approve the Fees and Charges for 2017/2018** as detailed in Appendix 3 of “The Financial Plan 2016/2021” as reported to Cabinet on 31 January 2017.
- 6) Approve a minimum requirement of the General Fund balance for 2017/2018 of £887,737.**

- 7) The Local Authorities (Calculation of Tax Base) (England) Regulations 2012 contain rules for the calculation of the Council Tax Base, which is an amount required by the Local Government Finance Act 1992 to be used in the calculation of the tax by the Council as the billing authority, and Norfolk County Council and the Norfolk Police and Crime Commissioner as major precepting authorities, and in the calculation of the precept payable by the Council to the County Council and Norfolk Police and Crime Commissioner. **Under Officer Delegated Decision the Council Tax Base was calculated as follows for the year 2017/2018:**

Number of dwellings in each Council Tax band; taking into account the multipliers, discounts, exemptions, rate of collection and Council Tax Support.

- (a) 48,774 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its Council Tax Base for the year.

The tax base for each Parish

- (b) the amounts listed on, "Special Items 2017/18 Special Expenses" (Column headed - Taxbase) being the amounts calculated by the Council, in accordance with Regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as the amount of its Council Taxbase for the year for dwellings in those parts of its area to which one or more special items relate.

- 8) **Approve that the following amounts be now calculated by the Council for the year 2017/2018 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992:**

Total expenditure

- (a) £92,941,690 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (See Appendix 4 of this report).

Total income

- (b) £84,442,820 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (See Appendix 4 of this report).

The difference between expenditure and income

- (c) £8,498,870 being the amount by which the aggregate at 8(a) above exceeds the aggregate at 8(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its total budget for the year. (See Appendix 3 of this report).

Average Council Tax for Band D property (Borough and Parish)

- (d) £174.25 being the amount at 8(c) above divided by the amount at 7(a) above, calculated by the Council in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year.

The total of Parish Precepts and Special Expenses

- (e) £2,798,650 being the aggregate amount of all special items referred to in Section 34(1) of the Act.

The Borough Council's Council Tax for a Band D property (excluding Parish Precepts and Special Expenses)

- (f)(1) £116.87 being the amount at 8(d) above less the result given by dividing the amount at 8(e) above by the amount at 7(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

The Borough Council's Council Tax for each valuation band

(f)(2)

A	B	C	D	E	F	G	H
£ 77.91	£ 90.90	£ 103.88	£ 116.87	£ 142.84	£ 168.81	£ 194.78	£233.74

The Borough, Special Expenses and Parish Councils' Council Tax for a Band D property in each Parish

- (g) the amounts listed in Col (4), "Special Items 2017/18 Special Expenses" and "Special Items 2017/18 Parish Precepts", when added to the amount at 8(f)(1) above being the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned divided in each case by the taxbases, calculated by the Council, in accordance with Section 34(3) of the Act, gives the basic amounts of its Council Tax for the year for dwelling in those parts of its area to which one or more special items relate.

The Borough and Parish Councils' Council Tax for each tax band in each Parish
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(h) the amounts listed in Cols (1) to (8), "Special Items 2017/18 Special Expenses and Special Items 2017/18 Parish Precepts, together with the amounts shown above in 8(f)(2) as valuation bands A to H - being the amounts given by multiplying the amounts at 8(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36 of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

9) Note that for the year 2017/2018 Norfolk County Council and the Norfolk Police and Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Band	Norfolk County Council	Norfolk Police and Crime Commissioner	Charge in Relation to Band D
	£	£	
A	831.96	144.78	6/9ths
B	970.62	168.91	7/9ths
C	1,109.28	193.04	8/9ths
D	1,247.94	217.17	9/9ths
E	1,525.26	265.43	11/9ths
F	1,802.58	313.69	13/9ths
G	2,079.90	361.95	15/9ths
H	2,495.88	434.34	18/9ths

The total Council Tax for each band in each parish

- 10) Approve that, having calculated the aggregate in each case of the amounts at 8(h) and 9) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets these as the amounts of Council Tax for the year 2017/2018 for each of the categories of dwellings shown.**

- 11) Approve that the Assistant Director (S151 Officer), Revenues and Benefits Manager, Revenues Manager, Revenues Team Leaders, Committal Manager, Committal Officer, Revenues Officers and Revenues Assistants be authorised to demand and recover, in accordance with the Local Government Finance Act 1992, the Council Tax set by this resolution and be authorised to appear on behalf of the Council in Magistrates' Courts in respect of recovery proceedings.**

- 12) Approve that the Officers be authorised to give notice of the setting of the Council Tax in accordance with Section 96 of the Local Government Finance Act 1992.**

**SPECIAL ITEMS 2017/2018
SPECIAL EXPENSES**

(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2017/2018
SPECIAL EXPENSES**

(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p		£p	£p	£p	£p	
Anmer	22	0.00	0.00	0.00	0.00	Anmer	22	0.00	0.00	0.00	0.00
Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00	Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00
Barton Bendish	88	0.15	0.18	0.20	0.23	Barton Bendish	88	0.28	0.33	0.38	0.46
Barwick	23	0.00	0.00	0.00	0.00	Barwick	23	0.00	0.00	0.00	0.00
Bawsey	68	0.00	0.00	0.00	0.00	Bawsey	68	0.00	0.00	0.00	0.00
Bircham	226	0.55	0.65	0.74	0.83	Bircham	226	1.01	1.20	1.38	1.66
Boughton	93	0.00	0.00	0.00	0.00	Boughton	93	0.00	0.00	0.00	0.00
Brancaster	737	0.11	0.13	0.15	0.17	Brancaster	737	0.21	0.25	0.28	0.34
Burnham Market	593	1.55	1.80	2.06	2.32	Burnham Market	593	2.84	3.35	3.87	4.64
Burnham Norton	61	0.00	0.00	0.00	0.00	Burnham Norton	61	0.00	0.00	0.00	0.00
Burnham Overy	258	0.00	0.00	0.00	0.00	Burnham Overy	258	0.00	0.00	0.00	0.00
Burnham Thorpe	82	0.95	1.10	1.26	1.42	Burnham Thorpe	82	1.74	2.05	2.37	2.84
Castle Acre	334	0.06	0.07	0.08	0.09	Castle Acre	334	0.11	0.13	0.15	0.18
Castle Rising	113	0.00	0.00	0.00	0.00	Castle Rising	113	0.00	0.00	0.00	0.00
Choseley	12	0.00	0.00	0.00	0.00	Choseley	12	0.00	0.00	0.00	0.00
Clenchwarton	626	1.03	1.20	1.37	1.54	Clenchwarton	626	1.88	2.22	2.57	3.08
Congham	104	0.00	0.00	0.00	0.00	Congham	104	0.00	0.00	0.00	0.00
Crimplesham	88	0.00	0.00	0.00	0.00	Crimplesham	88	0.00	0.00	0.00	0.00
Denver	301	2.23	2.61	2.98	3.35	Denver	301	4.09	4.84	5.58	6.70
Dersingham	1,720	0.33	0.39	0.44	0.50	Dersingham	1,720	0.61	0.72	0.83	1.00
Docking	462	0.67	0.78	0.89	1.00	Docking	462	1.22	1.44	1.67	2.00
Downham Market	3,583	11.81	13.77	15.74	17.71	Downham Market	3,583	21.65	25.58	29.52	35.42
Downham West	87	0.00	0.00	0.00	0.00	Downham West	87	0.00	0.00	0.00	0.00
East Rudham	218	0.12	0.14	0.16	0.18	East Rudham	218	0.22	0.26	0.30	0.36
East Walton	26	0.00	0.00	0.00	0.00	East Walton	26	0.00	0.00	0.00	0.00
East Winch	272	6.02	7.02	8.03	9.03	East Winch	272	11.04	13.04	15.05	18.06
Emneth	826	1.40	1.63	1.87	2.10	Emneth	826	2.57	3.03	3.50	4.20
Feltwell	663	1.18	1.38	1.57	1.77	Feltwell	663	2.16	2.56	2.95	3.54
Fincham	181	0.95	1.10	1.26	1.42	Fincham	181	1.74	2.05	2.37	2.84
Flitcham	79	0.00	0.00	0.00	0.00	Flitcham	79	0.00	0.00	0.00	0.00
Fordham	24	0.00	0.00	0.00	0.00	Fordham	24	0.00	0.00	0.00	0.00
Fring	39	0.00	0.00	0.00	0.00	Fring	39	0.00	0.00	0.00	0.00
Gayton	462	0.20	0.23	0.27	0.30	Gayton	462	0.37	0.43	0.50	0.60
Great Massingham	335	0.13	0.16	0.18	0.20	Great Massingham	335	0.24	0.29	0.33	0.40
Grimston	661	1.76	2.05	2.35	2.64	Grimston	661	3.23	3.81	4.40	5.28
Harpley	173	0.00	0.00	0.00	0.00	Harpley	173	0.00	0.00	0.00	0.00
Heacham	1,860	2.57	2.99	3.42	3.85	Heacham	1,860	4.71	5.56	6.42	7.70
Hilgay	410	5.99	6.98	7.98	8.98	Hilgay	410	10.98	12.97	14.97	17.96
Hillington	124	0.26	0.30	0.35	0.39	Hillington	124	0.48	0.56	0.65	0.78
Hockwold	358	0.43	0.50	0.57	0.64	Hockwold	358	0.78	0.92	1.07	1.28
Holme-next-Sea	223	0.00	0.00	0.00	0.00	Holme-next-Sea	223	0.00	0.00	0.00	0.00
Houghton	31	0.00	0.00	0.00	0.00	Houghton	31	0.00	0.00	0.00	0.00
Hunstanton	1,917	18.99	22.16	25.32	28.49	Hunstanton	1,917	34.82	41.15	47.48	56.98
Ingoldisthorpe	301	0.00	0.00	0.00	0.00	Ingoldisthorpe	301	0.00	0.00	0.00	0.00
King's Lynn	9,861	30.82	35.96	41.09	46.23	King's Lynn	9,861	56.50	66.78	77.05	92.46
Leziate	262	1.98	2.31	2.64	2.97	Leziate	262	3.63	4.29	4.95	5.94
Little Massingham	35	0.00	0.00	0.00	0.00	Little Massingham	35	0.00	0.00	0.00	0.00
Marham	774	0.60	0.70	0.80	0.90	Marham	774	1.10	1.30	1.50	1.80
Marshland St James	363	0.00	0.00	0.00	0.00	Marshland St James	363	0.00	0.00	0.00	0.00
Methwold	463	0.41	0.47	0.54	0.61	Methwold	463	0.75	0.88	1.02	1.22
Middleton	553	0.00	0.00	0.00	0.00	Middleton	553	0.00	0.00	0.00	0.00

**SPECIAL ITEMS 2017/2018
SPECIAL EXPENSES**

(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2017/2018
SPECIAL EXPENSES**

(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p		£p	£p	£p	£p	
Nordelph	129	0.00	0.00	0.00	0.00	Nordelph	129	0.00	0.00	0.00	0.00
North Creake	180	0.69	0.80	0.92	1.03	North Creake	180	1.26	1.49	1.72	2.06
North Runcton	255	0.00	0.00	0.00	0.00	North Runcton	255	0.00	0.00	0.00	0.00
Northwold	370	0.36	0.42	0.48	0.54	Northwold	370	0.66	0.78	0.90	1.08
North Wootton	849	5.34	6.23	7.12	8.01	North Wootton	849	9.79	11.57	13.35	16.02
Old Hunstanton	352	1.18	1.38	1.57	1.77	Old Hunstanton	352	2.16	2.56	2.95	3.54
Outwell	609	2.37	2.76	3.16	3.55	Outwell	609	4.34	5.13	5.92	7.10
Pentney	192	0.23	0.27	0.31	0.35	Pentney	192	0.43	0.51	0.58	0.70
Ringstead	171	0.00	0.00	0.00	0.00	Ringstead	171	0.00	0.00	0.00	0.00
Roydon	128	0.83	0.96	1.10	1.24	Roydon	128	1.52	1.79	2.07	2.48
Runcton Holme	222	0.05	0.06	0.07	0.08	Runcton Holme	222	0.10	0.12	0.13	0.16
Ryston	40	0.00	0.00	0.00	0.00	Ryston	40	0.00	0.00	0.00	0.00
Sandringham	171	0.00	0.00	0.00	0.00	Sandringham	171	0.00	0.00	0.00	0.00
Sedgeford	268	0.00	0.00	0.00	0.00	Sedgeford	268	0.00	0.00	0.00	0.00
Sherborne	20	0.00	0.00	0.00	0.00	Sherborne	20	0.00	0.00	0.00	0.00
Shouldham	224	0.03	0.03	0.04	0.04	Shouldham	224	0.05	0.06	0.07	0.08
Shouldham Thorpe	57	0.00	0.00	0.00	0.00	Shouldham Thorpe	57	0.00	0.00	0.00	0.00
Snettisham	1,040	0.24	0.28	0.32	0.36	Snettisham	1,040	0.44	0.52	0.60	0.72
South Creake	274	0.90	1.05	1.20	1.35	South Creake	274	1.65	1.95	2.25	2.70
Southery	384	1.81	2.11	2.41	2.71	Southery	384	3.31	3.91	4.52	5.42
South Wootton	1,622	1.63	1.90	2.17	2.44	South Wootton	1,622	2.98	3.52	4.07	4.88
Stanhoe	128	0.00	0.00	0.00	0.00	Stanhoe	128	0.00	0.00	0.00	0.00
Stoke Ferry	354	1.19	1.38	1.58	1.78	Stoke Ferry	354	2.18	2.57	2.97	3.56
Stow Bardolph	364	0.00	0.00	0.00	0.00	Stow Bardolph	364	0.00	0.00	0.00	0.00
Stradsett	27	0.00	0.00	0.00	0.00	Stradsett	27	0.00	0.00	0.00	0.00
Syderstone	206	0.41	0.47	0.54	0.61	Syderstone	206	0.75	0.88	1.02	1.22
Terrington St Clement	1,212	1.05	1.22	1.40	1.57	Terrington St Clement	1,212	1.92	2.27	2.62	3.14
Terrington St John	264	1.89	2.20	2.52	2.83	Terrington St John	264	3.46	4.09	4.72	5.66
Thornham	384	0.07	0.08	0.09	0.10	Thornham	384	0.12	0.14	0.17	0.20
Tilney All Saints	182	0.49	0.58	0.66	0.74	Tilney All Saints	182	0.90	1.07	1.23	1.48
Tilney St Lawrence	435	1.31	1.53	1.75	1.97	Tilney St Lawrence	435	2.41	2.85	3.28	3.94
Titchwell	65	0.00	0.00	0.00	0.00	Titchwell	65	0.00	0.00	0.00	0.00
Tottenhill	73	0.00	0.00	0.00	0.00	Tottenhill	73	0.00	0.00	0.00	0.00
Upwell	834	3.19	3.73	4.26	4.79	Upwell	834	5.85	6.92	7.98	9.58
Walpole	544	0.11	0.12	0.14	0.16	Walpole	544	0.20	0.23	0.27	0.32
Walpole Cross Keys	141	0.43	0.50	0.57	0.64	Walpole Cross Keys	141	0.78	0.92	1.07	1.28
Walpole Highway	205	1.03	1.21	1.38	1.55	Walpole Highway	205	1.89	2.24	2.58	3.10
Walsoken	474	0.32	0.37	0.43	0.48	Walsoken	474	0.59	0.69	0.80	0.96
Watlington	797	1.20	1.40	1.60	1.80	Watlington	797	2.20	2.60	3.00	3.60
Welney	180	0.00	0.00	0.00	0.00	Welney	180	0.00	0.00	0.00	0.00
Wereham	231	0.00	0.00	0.00	0.00	Wereham	231	0.00	0.00	0.00	0.00
West Acre	72	0.35	0.40	0.46	0.52	West Acre	72	0.64	0.75	0.87	1.04
West Dereham	156	0.00	0.00	0.00	0.00	West Dereham	156	0.00	0.00	0.00	0.00
West Rudham	82	0.00	0.00	0.00	0.00	West Rudham	82	0.00	0.00	0.00	0.00
West Walton	530	0.23	0.26	0.30	0.34	West Walton	530	0.42	0.49	0.57	0.68
West Winch	931	0.95	1.11	1.27	1.43	West Winch	931	1.75	2.07	2.38	2.86
Wiggenhall St Germans	437	1.16	1.35	1.55	1.74	Wiggenhall St Germans	437	2.13	2.51	2.90	3.48
Wiggenhall St Mary Magdalen	218	3.26	3.80	4.35	4.89	Wiggenhall St Mary Magdalen	218	5.98	7.06	8.15	9.78
Wimbotsham	237	1.23	1.44	1.64	1.85	Wimbotsham	237	2.26	2.67	3.08	3.70
Wormegay	121	0.00	0.00	0.00	0.00	Wormegay	121	0.00	0.00	0.00	0.00
Wretton	132	0.00	0.00	0.00	0.00	Wretton	132	0.00	0.00	0.00	0.00

**SPECIAL ITEMS 2017/2018
PARISH PRECEPTS**

(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2017/2018
PARISH PRECEPTS**

(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p		£p	£p	£p	£p	
Anmer	22	0.00	0.00	0.00	0.00	Anmer	22	0.00	0.00	0.00	0.00
Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00	Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00
Barton Bendish	88	35.09	40.93	46.78	52.63	Barton Bendish	88	64.33	76.02	87.72	105.26
Barwick	23	0.00	0.00	0.00	0.00	Barwick	23	0.00	0.00	0.00	0.00
Bawsey	68	0.00	0.00	0.00	0.00	Bawsey	68	0.00	0.00	0.00	0.00
Bircham	226	30.93	36.08	41.24	46.39	Bircham	226	56.70	67.01	77.32	92.78
Boughton	93	15.46	18.04	20.61	23.19	Boughton	93	28.34	33.50	38.65	46.38
Brancaster	737	12.52	14.61	16.69	18.78	Brancaster	737	22.95	27.13	31.30	37.56
Burnham Market	593	32.68	38.13	43.57	49.02	Burnham Market	593	59.91	70.81	81.70	98.04
Burnham Norton	61	4.26	4.97	5.68	6.39	Burnham Norton	61	7.81	9.23	10.65	12.78
Burnham Overy	258	14.43	16.83	19.24	21.64	Burnham Overy	258	26.45	31.26	36.07	43.28
Burnham Thorpe	82	44.17	51.54	58.90	66.26	Burnham Thorpe	82	80.98	95.71	110.43	132.52
Castle Acre	334	25.47	29.71	33.96	38.20	Castle Acre	334	46.69	55.18	63.67	76.40
Castle Rising	113	4.97	5.79	6.62	7.45	Castle Rising	113	9.11	10.76	12.42	14.90
Choseley	12	0.00	0.00	0.00	0.00	Choseley	12	0.00	0.00	0.00	0.00
Clenchwarton	626	42.60	49.70	56.80	63.90	Clenchwarton	626	78.10	92.30	106.50	127.80
Congham	104	30.47	35.55	40.63	45.71	Congham	104	55.87	66.03	76.18	91.42
Crimplesham	88	62.42	72.82	83.23	93.63	Crimplesham	88	114.44	135.24	156.05	187.26
Denver	301	34.99	40.83	46.66	52.49	Denver	301	64.15	75.82	87.48	104.98
Dersingham	1,720	57.78	67.41	77.04	86.67	Dersingham	1,720	105.93	125.19	144.45	173.34
Docking	462	17.33	20.21	23.10	25.99	Docking	462	31.77	37.54	43.32	51.98
Downham Market	3,583	58.90	68.72	78.53	88.35	Downham Market	3,583	107.98	127.62	147.25	176.70
Downham West	87	40.72	47.51	54.29	61.08	Downham West	87	74.65	88.23	101.80	122.16
East Rudham	218	37.93	44.25	50.57	56.89	East Rudham	218	69.53	82.17	94.82	113.78
East Walton	26	0.00	0.00	0.00	0.00	East Walton	26	0.00	0.00	0.00	0.00
East Winch	272	30.68	35.79	40.91	46.02	East Winch	272	56.25	66.47	76.70	92.04
Emneth	826	24.88	29.03	33.17	37.32	Emneth	826	45.61	53.91	62.20	74.64
Feltwell	663	27.76	32.39	37.01	41.64	Feltwell	663	50.89	60.15	69.40	83.28
Fincham	181	28.45	33.20	37.94	42.68	Fincham	181	52.16	61.65	71.13	85.36
Flitcham	79	24.99	29.15	33.32	37.48	Flitcham	79	45.81	54.14	62.47	74.96
Fordham	24	0.00	0.00	0.00	0.00	Fordham	24	0.00	0.00	0.00	0.00
Fring	39	0.00	0.00	0.00	0.00	Fring	39	0.00	0.00	0.00	0.00
Gayton	462	23.60	27.53	31.47	35.40	Gayton	462	43.27	51.13	59.00	70.80
Great Massingham	335	25.26	29.47	33.68	37.89	Great Massingham	335	46.31	54.73	63.15	75.78
Grimston	661	19.67	22.95	26.23	29.51	Grimston	661	36.07	42.63	49.18	59.02
Harpley	173	19.28	22.49	25.71	28.92	Harpley	173	35.35	41.77	48.20	57.84
Heacham	1,860	35.73	41.68	47.64	53.59	Heacham	1,860	65.50	77.41	89.32	107.18
Hilgay	410	42.69	49.81	56.92	64.04	Hilgay	410	78.27	92.50	106.73	128.08
Hillington	124	25.25	29.45	33.66	37.87	Hillington	124	46.29	54.70	63.12	75.74
Hockwold	358	28.29	33.01	37.72	42.44	Hockwold	358	51.87	61.30	70.73	84.88
Holme-next-Sea	223	0.00	0.00	0.00	0.00	Holme-next-Sea	223	0.00	0.00	0.00	0.00
Houghton	31	11.79	13.75	15.72	17.68	Houghton	31	21.61	25.54	29.47	35.36
Hunstanton	1,917	46.96	54.79	62.61	70.44	Hunstanton	1,917	86.09	101.75	117.40	140.88
Ingoldisthorpe	301	26.54	30.96	35.39	39.81	Ingoldisthorpe	301	48.66	57.50	66.35	79.62
King's Lynn	9,861	0.00	0.00	0.00	0.00	King's Lynn	9,861	0.00	0.00	0.00	0.00
Leziate	262	27.19	31.72	36.25	40.78	Leziate	262	49.84	58.90	67.97	81.56
Little Massingham	35	14.41	16.81	19.21	21.61	Little Massingham	35	26.41	31.21	36.02	43.22
Marham	774	35.99	41.98	47.98	53.98	Marham	774	65.98	77.97	89.97	107.96
Marshland St James	363	36.49	42.57	48.65	54.73	Marshland St James	363	66.89	79.05	91.22	109.46
Methwold	463	66.47	77.55	88.63	99.71	Methwold	463	121.87	144.03	166.18	199.42
Middleton	553	23.53	27.45	31.37	35.29	Middleton	553	43.13	50.97	58.82	70.58

**SPECIAL ITEMS 2017/2018
PARISH PRECEPTS**
(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2017/2018
PARISH PRECEPTS**
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p		£p	£p	£p	£p	
Nordelph	129	32.07	37.41	42.76	48.10	Nordelph	129	58.79	69.48	80.17	96.20
North Creake	180	54.23	63.27	72.31	81.35	North Creake	180	99.43	117.51	135.58	162.70
North Runcton	255	40.17	46.87	53.56	60.26	North Runcton	255	73.65	87.04	100.43	120.52
Northwold	370	32.65	38.09	43.53	48.97	Northwold	370	59.85	70.73	81.62	97.94
North Wootton	849	27.86	32.50	37.15	41.79	North Wootton	849	51.08	60.36	69.65	83.58
Old Hunstanton	352	29.63	34.56	39.50	44.44	Old Hunstanton	352	54.32	64.19	74.07	88.88
Outwell	609	14.57	16.99	19.42	21.85	Outwell	609	26.71	31.56	36.42	43.70
Pentney	192	45.19	52.72	60.25	67.78	Pentney	192	82.84	97.90	112.97	135.56
Ringstead	171	38.99	45.48	51.98	58.48	Ringstead	171	71.48	84.47	97.47	116.96
Roydon	128	26.12	30.47	34.83	39.18	Roydon	128	47.89	56.59	65.30	78.36
Runcton Holme	222	33.52	39.11	44.69	50.28	Runcton Holme	222	61.45	72.63	83.80	100.56
Ryston	40	0.00	0.00	0.00	0.00	Ryston	40	0.00	0.00	0.00	0.00
Sandringham	171	0.00	0.00	0.00	0.00	Sandringham	171	0.00	0.00	0.00	0.00
Sedgeford	268	20.97	24.47	27.96	31.46	Sedgeford	268	38.45	45.44	52.43	62.92
Sherborne	20	0.00	0.00	0.00	0.00	Sherborne	20	0.00	0.00	0.00	0.00
Shouldham	224	40.76	47.55	54.35	61.14	Shouldham	224	74.73	88.31	101.90	122.28
Shouldham Thorpe	57	0.00	0.00	0.00	0.00	Shouldham Thorpe	57	0.00	0.00	0.00	0.00
Snettisham	1,040	49.69	57.98	66.26	74.54	Snettisham	1,040	91.10	107.67	124.23	149.08
South Creake	274	30.29	35.33	40.38	45.43	South Creake	274	55.53	65.62	75.72	90.86
Southery	384	38.21	44.57	50.94	57.31	Southery	384	70.05	82.78	95.52	114.62
South Wootton	1,622	38.66	45.10	51.55	57.99	South Wootton	1,622	70.88	83.76	96.65	115.98
Stanhoe	128	33.83	39.46	45.10	50.74	Stanhoe	128	62.02	73.29	84.57	101.48
Stoke Ferry	354	32.49	37.90	43.32	48.73	Stoke Ferry	354	59.56	70.39	81.22	97.46
Stow Bardolph	364	24.85	28.99	33.13	37.27	Stow Bardolph	364	45.55	53.83	62.12	74.54
Stradsett	27	0.00	0.00	0.00	0.00	Stradsett	27	0.00	0.00	0.00	0.00
Syderstone	206	29.69	34.63	39.58	44.53	Syderstone	206	54.43	64.32	74.22	89.06
Terrington St Clement	1,212	60.50	70.58	80.67	90.75	Terrington St Clement	1,212	110.92	131.08	151.25	181.50
Terrington St John	264	100.89	117.71	134.52	151.34	Terrington St John	264	184.97	218.60	252.23	302.68
Thornham	384	27.75	32.37	37.00	41.62	Thornham	384	50.87	60.12	69.37	83.24
Tilney All Saints	182	73.22	85.42	97.63	109.83	Tilney All Saints	182	134.24	158.64	183.05	219.66
Tilney St Lawrence	435	27.83	32.47	37.11	41.75	Tilney St Lawrence	435	51.03	60.31	69.58	83.50
Titchwell	65	9.49	11.08	12.66	14.24	Titchwell	65	17.40	20.57	23.73	28.48
Tottenhill	73	23.84	27.81	31.79	35.76	Tottenhill	73	43.71	51.65	59.60	71.52
Upwell	834	27.77	32.40	37.03	41.66	Upwell	834	50.92	60.18	69.43	83.32
Walpole	544	20.50	23.92	27.33	30.75	Walpole	544	37.58	44.42	51.25	61.50
Walpole Cross Keys	141	37.89	44.20	50.52	56.83	Walpole Cross Keys	141	69.46	82.09	94.72	113.66
Walpole Highway	205	30.22	35.26	40.29	45.33	Walpole Highway	205	55.40	65.48	75.55	90.66
Walsoken	474	12.89	15.04	17.19	19.34	Walsoken	474	23.64	27.94	32.23	38.68
Watlington	797	41.54	48.46	55.39	62.31	Watlington	797	76.16	90.00	103.85	124.62
Welney	180	38.22	44.59	50.96	57.33	Welney	180	70.07	82.81	95.55	114.66
Wereham	231	43.37	50.59	57.82	65.05	Wereham	231	79.51	93.96	108.42	130.10
West Acre	72	6.91	8.06	9.21	10.36	West Acre	72	12.66	14.96	17.27	20.72
West Dereham	156	70.43	82.16	93.90	105.64	West Dereham	156	129.12	152.59	176.07	211.28
West Rudham	82	27.95	32.60	37.26	41.92	West Rudham	82	51.24	60.55	69.87	83.84
West Walton	530	26.99	31.49	35.99	40.49	West Walton	530	49.49	58.49	67.48	80.98
West Winch	931	20.23	23.60	26.97	30.34	West Winch	931	37.08	43.82	50.57	60.68
Wiggenhall St Germans	437	24.97	29.14	33.30	37.46	Wiggenhall St Germans	437	45.78	54.11	62.43	74.92
Wiggenhall St Mary Magdalen	218	44.26	51.64	59.01	66.39	Wiggenhall St Mary Magdalen	218	81.14	95.90	110.65	132.78
Wimbotsham	237	51.38	59.94	68.51	77.07	Wimbotsham	237	94.20	111.32	128.45	154.14
Wormegay	121	32.34	37.73	43.12	48.51	Wormegay	121	59.29	70.07	80.85	97.02
Wretton	132	18.69	21.80	24.92	28.03	Wretton	132	34.26	40.49	46.72	56.06

COUNCIL TAX 2017/2018
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Anmer	1,054.65	1,230.43	1,406.20	1,581.98
Bagthorpe with Barmer	1,054.65	1,230.43	1,406.20	1,581.98
Barton Bendish	1,089.89	1,271.54	1,453.18	1,634.84
Barwick	1,054.65	1,230.43	1,406.20	1,581.98
Bawsey	1,054.65	1,230.43	1,406.20	1,581.98
Bircham	1,086.13	1,267.16	1,448.18	1,629.20
Boughton	1,070.11	1,248.47	1,426.81	1,605.17
Brancaster	1,067.28	1,245.17	1,423.04	1,600.93
Burnham Market	1,088.88	1,270.36	1,451.83	1,633.32
Burnham Norton	1,058.91	1,235.40	1,411.88	1,588.37
Burnham Overy	1,069.08	1,247.26	1,425.44	1,603.62
Burnham Thorpe	1,099.77	1,283.07	1,466.36	1,649.66
Castle Acre	1,080.18	1,260.21	1,440.24	1,620.27
Castle Rising	1,059.62	1,236.22	1,412.82	1,589.43
Choseley	1,054.65	1,230.43	1,406.20	1,581.98
Clenchwarton	1,098.28	1,281.33	1,464.37	1,647.42
Congham	1,085.12	1,265.98	1,446.83	1,627.69
Crimplesham	1,117.07	1,303.25	1,489.43	1,675.61
Denver	1,091.87	1,273.87	1,455.84	1,637.82
Dersingham	1,112.76	1,298.23	1,483.68	1,669.15
Docking	1,072.65	1,251.42	1,430.19	1,608.97
Downham Market	1,125.36	1,312.92	1,500.47	1,688.04
Downham West	1,095.37	1,277.94	1,460.49	1,643.06
East Rudham	1,092.70	1,274.82	1,456.93	1,639.05
East Walton	1,054.65	1,230.43	1,406.20	1,581.98
East Winch	1,091.35	1,273.24	1,455.14	1,637.03
Emneth	1,080.93	1,261.09	1,441.24	1,621.40
Feltwell	1,083.59	1,264.20	1,444.78	1,625.39
Fincham	1,084.05	1,264.73	1,445.40	1,626.08
Flitcham	1,079.64	1,259.58	1,439.52	1,619.46
Fordham	1,054.65	1,230.43	1,406.20	1,581.98
Fring	1,054.65	1,230.43	1,406.20	1,581.98
Gayton	1,078.45	1,258.19	1,437.94	1,617.68
Great Massingham	1,080.04	1,260.06	1,440.06	1,620.07
Grimston	1,076.08	1,255.43	1,434.78	1,614.13
Harpley	1,073.93	1,252.92	1,431.91	1,610.90
Heacham	1,092.95	1,275.10	1,457.26	1,639.42
Hilgay	1,103.33	1,287.22	1,471.10	1,655.00
Hillington	1,080.16	1,260.18	1,440.21	1,620.24
Hockwold	1,083.37	1,263.94	1,444.49	1,625.06
Holme-next-Sea	1,054.65	1,230.43	1,406.20	1,581.98
Houghton	1,066.44	1,244.18	1,421.92	1,599.66
Hunstanton	1,120.60	1,307.38	1,494.13	1,680.91
Ingoldisthorpe	1,081.19	1,261.39	1,441.59	1,621.79
King's Lynn	1,085.47	1,266.39	1,447.29	1,628.21
Leziate	1,083.82	1,264.46	1,445.09	1,625.73
Little Massingham	1,069.06	1,247.24	1,425.41	1,603.59
Marham	1,091.24	1,273.11	1,454.98	1,636.86
Marshland St James	1,091.14	1,273.00	1,454.85	1,636.71
Methwold	1,121.53	1,308.45	1,495.37	1,682.30
Middleton	1,078.18	1,257.88	1,437.57	1,617.27

COUNCIL TAX 2017/2018
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Anmer	1,933.53	2,285.08	2,636.63	3,163.96
Bagthorpe with Barmer	1,933.53	2,285.08	2,636.63	3,163.96
Barton Bendish	1,998.14	2,361.43	2,724.73	3,269.68
Barwick	1,933.53	2,285.08	2,636.63	3,163.96
Bawsey	1,933.53	2,285.08	2,636.63	3,163.96
Bircham	1,991.24	2,353.29	2,715.33	3,258.40
Boughton	1,961.87	2,318.58	2,675.28	3,210.34
Brancaster	1,956.69	2,312.46	2,668.21	3,201.86
Burnham Market	1,996.28	2,359.24	2,722.20	3,266.64
Burnham Norton	1,941.34	2,294.31	2,647.28	3,176.74
Burnham Overy	1,959.98	2,316.34	2,672.70	3,207.24
Burnham Thorpe	2,016.25	2,382.84	2,749.43	3,299.32
Castle Acre	1,980.33	2,340.39	2,700.45	3,240.54
Castle Rising	1,942.64	2,295.84	2,649.05	3,178.86
Choseley	1,933.53	2,285.08	2,636.63	3,163.96
Clenchwarton	2,013.51	2,379.60	2,745.70	3,294.84
Congham	1,989.40	2,351.11	2,712.81	3,255.38
Crimplesham	2,047.97	2,420.32	2,792.68	3,351.22
Denver	2,001.77	2,365.74	2,729.69	3,275.64
Dersingham	2,040.07	2,410.99	2,781.91	3,338.30
Docking	1,966.52	2,324.06	2,681.62	3,217.94
Downham Market	2,063.16	2,438.28	2,813.40	3,376.08
Downham West	2,008.18	2,373.31	2,738.43	3,286.12
East Rudham	2,003.28	2,367.51	2,731.75	3,278.10
East Walton	1,933.53	2,285.08	2,636.63	3,163.96
East Winch	2,000.82	2,364.59	2,728.38	3,274.06
Emneth	1,981.71	2,342.02	2,702.33	3,242.80
Feltwell	1,986.58	2,347.79	2,708.98	3,250.78
Fincham	1,987.43	2,348.78	2,710.13	3,252.16
Flitcham	1,979.34	2,339.22	2,699.10	3,238.92
Fordham	1,933.53	2,285.08	2,636.63	3,163.96
Fring	1,933.53	2,285.08	2,636.63	3,163.96
Gayton	1,977.17	2,336.64	2,696.13	3,235.36
Great Massingham	1,980.08	2,340.10	2,700.11	3,240.14
Grimston	1,972.83	2,331.52	2,690.21	3,228.26
Harpley	1,968.88	2,326.85	2,684.83	3,221.80
Heacham	2,003.74	2,368.05	2,732.37	3,278.84
Hilgay	2,022.78	2,390.55	2,758.33	3,310.00
Hillington	1,980.30	2,340.34	2,700.40	3,240.48
Hockwold	1,986.18	2,347.30	2,708.43	3,250.12
Holme-next-Sea	1,933.53	2,285.08	2,636.63	3,163.96
Houghton	1,955.14	2,310.62	2,666.10	3,199.32
Hunstanton	2,054.44	2,427.98	2,801.51	3,361.82
Ingoldisthorpe	1,982.19	2,342.58	2,702.98	3,243.58
King's Lynn	1,990.03	2,351.86	2,713.68	3,256.42
Leziate	1,987.00	2,348.27	2,709.55	3,251.46
Little Massingham	1,959.94	2,316.29	2,672.65	3,207.18
Marham	2,000.61	2,364.35	2,728.10	3,273.72
Marshland St James	2,000.42	2,364.13	2,727.85	3,273.42
Methwold	2,056.15	2,429.99	2,803.83	3,364.60
Middleton	1,976.66	2,336.05	2,695.45	3,234.54

COUNCIL TAX 2017/2018
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Nordelph	1,086.72	1,267.84	1,448.96	1,630.08
North Creake	1,109.57	1,294.50	1,479.43	1,664.36
North Runcton	1,094.82	1,277.30	1,459.76	1,642.24
Northwold	1,087.66	1,268.94	1,450.21	1,631.49
North Wootton	1,087.85	1,269.16	1,450.47	1,631.78
Old Hunstanton	1,085.46	1,266.37	1,447.27	1,628.19
Outwell	1,071.59	1,250.18	1,428.78	1,607.38
Pentney	1,100.07	1,283.42	1,466.76	1,650.11
Ringstead	1,093.64	1,275.91	1,458.18	1,640.46
Roydon	1,081.60	1,261.86	1,442.13	1,622.40
Runcton Holme	1,088.22	1,269.60	1,450.96	1,632.34
Ryston	1,054.65	1,230.43	1,406.20	1,581.98
Sandringham	1,054.65	1,230.43	1,406.20	1,581.98
Sedgeford	1,075.62	1,254.90	1,434.16	1,613.44
Sherborne	1,054.65	1,230.43	1,406.20	1,581.98
Shouldham	1,095.44	1,278.01	1,460.59	1,643.16
Shouldham Thorpe	1,054.65	1,230.43	1,406.20	1,581.98
Snettisham	1,104.58	1,288.69	1,472.78	1,656.88
South Creake	1,085.84	1,266.81	1,447.78	1,628.76
Southery	1,094.67	1,277.11	1,459.55	1,642.00
South Wootton	1,094.94	1,277.43	1,459.92	1,642.41
Stanhoe	1,088.48	1,269.89	1,451.30	1,632.72
Stoke Ferry	1,088.33	1,269.71	1,451.10	1,632.49
Stow Bardolph	1,079.50	1,259.42	1,439.33	1,619.25
Stradsett	1,054.65	1,230.43	1,406.20	1,581.98
Syderstone	1,084.75	1,265.53	1,446.32	1,627.12
Terrington St Clement	1,116.20	1,302.23	1,488.27	1,674.30
Terrington St John	1,157.43	1,350.34	1,543.24	1,736.15
Thornham	1,082.47	1,262.88	1,443.29	1,623.70
Tilney All Saints	1,128.36	1,316.43	1,504.49	1,692.55
Tilney St Lawrence	1,083.79	1,264.43	1,445.06	1,625.70
Titchwell	1,064.14	1,241.51	1,418.86	1,596.22
Tottenham	1,078.49	1,258.24	1,437.99	1,617.74
Upwell	1,085.61	1,266.56	1,447.49	1,628.43
Walpole	1,075.26	1,254.47	1,433.67	1,612.89
Walpole Cross Keys	1,092.97	1,275.13	1,457.29	1,639.45
Walpole Highway	1,085.90	1,266.90	1,447.87	1,628.86
Walsoken	1,067.86	1,245.84	1,423.82	1,601.80
Watlington	1,097.39	1,280.29	1,463.19	1,646.09
Welney	1,092.87	1,275.02	1,457.16	1,639.31
Wereham	1,098.02	1,281.02	1,464.02	1,647.03
West Acre	1,061.91	1,238.89	1,415.87	1,592.86
West Dereham	1,125.08	1,312.59	1,500.10	1,687.62
West Rudham	1,082.60	1,263.03	1,443.46	1,623.90
West Walton	1,081.87	1,262.18	1,442.49	1,622.81
West Winch	1,075.83	1,255.14	1,434.44	1,613.75
Wiggenhall St Germans	1,080.78	1,260.92	1,441.05	1,621.18
Wiggenhall St Mary Magdalen	1,102.17	1,285.87	1,469.56	1,653.26
Wimbotsham	1,107.26	1,291.81	1,476.35	1,660.90
Wormegay	1,086.99	1,268.16	1,449.32	1,630.49
Wretton	1,073.34	1,252.23	1,431.12	1,610.01

COUNCIL TAX 2017/2018
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Nordelph	1,992.32	2,354.56	2,716.80	3,260.16
North Creake	2,034.22	2,404.08	2,773.93	3,328.72
North Runcton	2,007.18	2,372.12	2,737.06	3,284.48
Northwold	1,994.04	2,356.59	2,719.15	3,262.98
North Wootton	1,994.40	2,357.01	2,719.63	3,263.56
Old Hunstanton	1,990.01	2,351.83	2,713.65	3,256.38
Outwell	1,964.58	2,321.77	2,678.97	3,214.76
Pentney	2,016.80	2,383.49	2,750.18	3,300.22
Ringstead	2,005.01	2,369.55	2,734.10	3,280.92
Roydon	1,982.94	2,343.46	2,704.00	3,244.80
Runcton Holme	1,995.08	2,357.83	2,720.56	3,264.68
Ryston	1,933.53	2,285.08	2,636.63	3,163.96
Sandringham	1,933.53	2,285.08	2,636.63	3,163.96
Sedgeford	1,971.98	2,330.52	2,689.06	3,226.88
Sherborne	1,933.53	2,285.08	2,636.63	3,163.96
Shouldham	2,008.31	2,373.45	2,738.60	3,286.32
Shouldham Thorpe	1,933.53	2,285.08	2,636.63	3,163.96
Snettisham	2,025.07	2,393.27	2,761.46	3,313.76
South Creake	1,990.71	2,352.65	2,714.60	3,257.52
Southery	2,006.89	2,371.77	2,736.67	3,284.00
South Wootton	2,007.39	2,372.36	2,737.35	3,284.82
Stanhoe	1,995.55	2,358.37	2,721.20	3,265.44
Stoke Ferry	1,995.27	2,358.04	2,720.82	3,264.98
Stow Bardolph	1,979.08	2,338.91	2,698.75	3,238.50
Stradsett	1,933.53	2,285.08	2,636.63	3,163.96
Syderstone	1,988.71	2,350.28	2,711.87	3,254.24
Terrington St Clement	2,046.37	2,418.43	2,790.50	3,348.60
Terrington St John	2,121.96	2,507.77	2,893.58	3,472.30
Thornham	1,984.52	2,345.34	2,706.17	3,247.40
Tilney All Saints	2,068.67	2,444.79	2,820.91	3,385.10
Tilney St Lawrence	1,986.97	2,348.24	2,709.49	3,251.40
Titchwell	1,950.93	2,305.65	2,660.36	3,192.44
Tottenham	1,977.24	2,336.73	2,696.23	3,235.48
Upwell	1,990.30	2,352.18	2,714.04	3,256.86
Walpole	1,971.31	2,329.73	2,688.15	3,225.78
Walpole Cross Keys	2,003.77	2,368.09	2,732.42	3,278.90
Walpole Highway	1,990.82	2,352.80	2,714.76	3,257.72
Walsoken	1,957.76	2,313.71	2,669.66	3,203.60
Watlington	2,011.89	2,377.68	2,743.48	3,292.18
Welney	2,003.60	2,367.89	2,732.18	3,278.62
Wereham	2,013.04	2,379.04	2,745.05	3,294.06
West Acre	1,946.83	2,300.79	2,654.77	3,185.72
West Dereham	2,062.65	2,437.67	2,812.70	3,375.24
West Rudham	1,984.77	2,345.63	2,706.50	3,247.80
West Walton	1,983.44	2,344.06	2,704.68	3,245.62
West Winch	1,972.36	2,330.97	2,689.58	3,227.50
Wiggenhall St Germans	1,981.44	2,341.70	2,701.96	3,242.36
Wiggenhall St Mary Magdalen	2,020.65	2,388.04	2,755.43	3,306.52
Wimbotsham	2,029.99	2,399.07	2,768.16	3,321.80
Wormegay	1,992.82	2,355.15	2,717.48	3,260.98
Wretton	1,967.79	2,325.57	2,683.35	3,220.02

Internal Drainage Board Levies 2017/18

Board	2016/2017	2017/2018	
	Actual	Estimate	
(1)	(2)	(3)	
	£	£	
Churchfield and Plawfield	16,850	17,120	
Downham and Stow Bardolph	56,710	56,870	*
East of Ouse, Polver and Nar	271,000	271,000	*
Hundred Foot Washes	110	110	
Hundred of Wisbech	870	880	
King's Lynn Internal Drainage Board	1,752,700	1,775,460	*
Littleport and Downham	21,190	21,900	*
Manea and Welney	18,280	18,570	
Middle Level	201,570	204,800	
Needham and Laddus	15,860	16,110	
Nordelph	1,010	1,030	
Norfolk Rivers	17,690	18,050	*
Northwold	240	240	*
Southery and District	191,550	199,880	*
Stoke Ferry	45,070	45,070	*
Stringside	1,580	1,620	*
Upwell	26,750	27,180	
Total Levies	2,639,030	2,675,890	

Note

With the exception of * where actual notification has been received, the above estimates are based on an assumed increase of 1.6%. It should be noted, however, that these estimates are likely to change once the Internal Drainage Boards have finalised their requirements later in the year.

PARISH TAXBASES AND PARISH PRECEPTS 2017/2018

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D
				Council Tax (5)
1	Anmer	22.3	0	0.00
2	Bagthorpe with Barmer	25.1	0	0.00
3	Barton Bendish	88.2	4,640	52.61
4	Barwick	23.1	0	0.00
5	Bawsey	67.9	0	0.00
6	Bircham	226.2	10,493	46.39
7	Boughton	92.7	2,150	23.19
8	Brancaaster	737.3	13,843	18.78
9	Burnham Market	593.5	29,092	49.02
10	Burnham Norton	61.0	390	6.39
11	Burnham Overy	258.2	5,587	21.64
12	Burnham Thorpe	81.5	5,400	66.26
13	Castle Acre	333.8	12,750	38.20
14	Castle Rising	112.8	840	7.45
15	Choseley	11.8	0	0.00
16	Clenchwarton	626.0	40,000	63.90
17	Congham	103.7	4,740	45.71
18	Crimplesham	88.0	8,239	93.63
19	Denver	301.2	15,810	52.49
20	Dersingham	1,719.9	149,070	86.67
21	Docking	461.7	12,000	25.99
22	Downham Market	3,583.2	316,581	88.35
23	Downham West	87.1	5,320	61.08
24	East Rudham	218.4	12,425	56.89
25	East Walton	25.6	0	0.00
26	East Winch	271.6	12,500	46.02
27	Emneth	826.4	30,845	37.32
28	Feltwell	662.9	27,600	41.64
29	Fincham	181.3	7,737	42.68
30	Flitcham	78.7	2,950	37.48
31	Fordham	24.4	0	0.00
32	Fring	38.9	0	0.00
33	Gayton	461.6	16,341	35.40
34	Great Massingham	334.9	12,667	37.82
35	Grimston	660.9	19,503	29.51
36	Harpley	172.9	5,000	28.92
37	Heacham	1,859.9	99,670	53.59
38	Hilgay	409.7	26,237	64.04
39	Hillington	124.1	4,700	37.87
40	Hockwold	357.8	15,185	42.44
41	Holme-next-Sea	223.2	0	0.00
42	Houghton	31.1	550	17.68
43	Hunstanton	1,916.6	135,000	70.44
44	Ingoldisthorpe	301.4	12,000	39.81
45	King's Lynn	9,860.9	0	0.00
46	Leziate	261.9	10,680	40.78
47	Little Massingham	34.7	750	21.61
48	Marham	774.2	41,788	53.98
49	Marshland St James	362.9	19,801	54.56
50	Methwold	463.2	46,188	99.71
51	Middleton	552.5	19,500	35.29

PARISH TAXBASES AND PARISH PRECEPTS 2017/2018

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D Council Tax (5)
52	Nordelph	128.7	6,190	48.10
53	North Creake	180.4	14,676	81.35
54	North Runcton	255.4	15,390	60.26
55	Northwold	370.3	18,135	48.97
56	North Wootton	848.6	35,463	41.79
57	Old Hunstanton	351.9	15,638	44.44
58	Outwell	608.6	13,300	21.85
59	Pentney	191.8	13,000	67.78
60	Ringstead	171.0	10,000	58.48
61	Roydon	127.6	5,000	39.18
62	Runcton Holme	222.4	11,182	50.28
63	Ryston	40.0	0	0.00
64	Sandringham	170.8	0	0.00
65	Sedgeford	267.6	8,420	31.46
66	Shernborne	20.4	0	0.00
67	Shouldham	224.3	13,713	61.14
68	Shouldham Thorpe	57.4	0	0.00
69	Snettisham	1,039.7	77,500	74.54
70	South Creake	274.1	12,453	45.43
71	Southery	383.9	22,000	57.31
72	South Wootton	1,621.9	94,060	57.99
73	Stanhoe	128.1	6,500	50.74
74	Stoke Ferry	354.0	17,249	48.73
75	Stow Bardolph	363.8	13,560	37.27
76	Stradsett	27.4	0	0.00
77	Syderstone	205.5	9,098	44.27
78	Terrington St Clement	1,212.1	110,000	90.75
79	Terrington St John	264.3	40,000	151.34
80	Thornham	384.4	16,000	41.62
81	Tilney All Saints	182.1	20,000	109.83
82	Tilney St Lawrence	434.6	18,143	41.75
83	Titchwell	65.3	930	14.24
84	Tottenhill	72.7	2,600	35.76
85	Upwell	834.0	34,747	41.66
86	Walpole	544.1	16,730	30.75
87	Walpole Cross Keys	140.8	7,977	56.65
88	Walpole Highway	205.2	9,301	45.33
89	Walsoken	474.3	9,172	19.34
90	Watlington	797.1	49,665	62.31
91	Welney	180.2	10,330	57.33
92	Wereham	230.6	15,000	65.05
93	West Acre	72.4	750	10.36
94	West Dereham	156.5	16,533	105.64
95	West Rudham	82.3	3,450	41.92
96	West Walton	530.5	21,480	40.49
97	West Winch	931.3	28,259	30.34
98	Wiggenhall St Germans	437.2	16,379	37.46
99	Wiggenhall St Mary Magdalen	218.4	14,500	66.39
100	Wimbotsham	236.7	18,243	77.07
101	Wormegay	121.0	5,870	48.51
102	Wretton	131.7	3,692	28.03

	Estimate 2016/2017 (January Monitoring) £	Projection 2017/2018 £	Projection 2018/2019 £	Projection 2019/2020 £	Projection 2020/2021 £
Corporate	1,756,230	6,357,980	2,299,760	2,472,960	3,533,170
Democracy	1,251,880	1,287,890	1,322,380	1,350,600	1,379,380
Service Areas:					
Central and Community Services	3,040,330	3,091,660	3,126,200	3,216,840	3,332,720
Chief Executive	3,273,820	3,361,080	3,571,950	3,798,680	4,018,580
Commercial Services	5,574,410	5,764,530	5,004,360	5,162,890	6,362,640
Environment and Planning	1,708,330	2,051,990	2,110,030	2,188,800	2,304,240
Financing Adjustment	(3,699,130)	(3,959,180)	(3,371,150)	(3,352,230)	(4,217,900)
Internal Drainage Boards	2,639,030	2,675,890	2,726,740	2,778,540	2,831,340
Special Expenses	8,060	0	0	0	0
Council Tax Support to Parishes	95,870	64,230	43,680	20,970	0
In year adjustments to retained business rates	(43,010)	0	0	0	0
Borough Spend	15,605,820	20,696,070	16,833,950	17,638,050	19,544,170
Reimbursement of lump sum Pension Payment	1,266,000	(2,932,000)	1,415,000	1,517,000	0
Contribution (from)/to General Fund Balance	1,575,740	(9,340)	(1,171,290)	(2,040,580)	(2,595,860)
Borough Requirement	18,447,560	17,754,730	17,077,660	17,114,470	16,948,310
Revenue Support Grant	(2,770,260)	(1,857,870)	(1,270,380)	(614,210)	0
Rural Services Delivery Grant	(459,970)	(371,410)	(285,700)	(371,410)	0
New Homes Bonus	(3,275,250)	(2,410,950)	(1,450,000)	(1,304,000)	(1,377,000)
<u>Taxation</u>					
Business Rates Retention Baseline Funding	(5,025,480)	(5,128,080)	(5,293,060)	(5,481,340)	(5,645,780)
Business Rates -Allready achieved above baseline	(500,000)	(292,000)	(300,000)	(350,000)	(400,000)
Business Rates -Additional Growth	43,010	0	(190,560)	(368,180)	(558,960)
Business Rates Appeals - Power Station 2005	0	(580,000)	0	0	0
Business Rates Retention - Renewable Energy	(798,620)	(1,164,200)	(2,225,780)	(2,298,040)	(2,371,020)
Council Tax Collection Fund Surplus	(250,000)	(250,000)	(100,000)	(100,000)	(100,000)
Council Tax band D	112.87	116.87	121.37	125.87	130.37
	47,940	48,774	49,124	49,474	49,824
Council Tax	(5,410,990)	(5,700,220)	(5,962,180)	(6,227,290)	(6,495,550)
Funding Position	0	0	0	0	0

Summary of Expenditure and Income 2017/2018

Line Number (1)	Item (2)	Gross Expenditure (3) £	Gross Income (4) £	2017/2018 Estimate (5) £
1	Corporate	6,385,900	(27,920)	6,357,980
2	Democracy	1,295,180	(7,290)	1,287,890
	Service Areas:			
3	Central and Community Services	6,107,940	(3,016,280)	3,091,660
4	Chief Executive	44,864,910	(41,503,830)	3,361,080
5	Commercial Services	20,940,870	(15,176,340)	5,764,530
6	Environment and Planning	3,953,390	(1,901,400)	2,051,990
7	Financing Adjustment	(3,656,180)	(303,000)	(3,959,180)
8	Internal Drainage Boards	2,675,890	0	2,675,890
9	Council Tax Support to Parishes	64,230	0	64,230
10	Reimbursement of lump sum pension payment	(2,932,000)	0	(2,932,000)
11	Contribution from General Fund Balance	(9,340)	0	(9,340)
12	Borough Budget Requirement	79,690,790	(61,936,060)	17,754,730
13	Parish Precepts	2,138,840	0	2,138,840
14	Special Expenses	659,810	0	659,810
15	Business Rates Retention	10,452,250	(17,616,530)	(7,164,280)
16	Government Grants		(4,640,230)	(4,640,230)
17	Collection Fund Surplus		(250,000)	(250,000)
18	Total Budget 2015/2016	92,941,690	(84,442,820)	8,498,870

CABINET MEMBERS REPORT TO COUNCIL

23 February 2017

COUNCILLOR ALISTAIR BEALES - CABINET MEMBER FOR REGENERATION

For the period 19 January to February 2017

1 Progress on Portfolio Matters.

I am pleased to report that the Council has successfully completed two strategic land and property acquisitions. Firstly, I can confirm that the Council now owns the former petrol filling station and the operational Bus Depot at the Southgates roundabout in King's Lynn. This acquisition will complement our existing land holdings around the Southgates and we will be looking at designing some schemes that will seek to create a fitting "gateway" into the town. Secondly, I am pleased to confirm that the Council has now completed the acquisition of 21 acres of land, with the benefit of outline planning permission, at the Nar Ouse Regeneration Area (NORA). This acquisition fits in well with our successful housing delivery at NORA, and the proposals relating to the Enterprise Zone status recently achieved for most of the commercial development land.

2 Forthcoming Activities and Developments.

The report on the Major Housing Scheme that I referred to in my last report to Council will be coming forward in the next Panel/Cabinet cycle.

The Fields in Trust (FiT) application relating to parts of Lynnsport is back with FiT and progress continues.

3 Meetings Attended and Meetings Scheduled

Due to the so called "super cold" I missed several meetings that I had planned to attend. Those I did attend as follows.

31/1/17 – Cabinet

7/2/17 – portfolio briefing

13/2/17 – Cabinet

CABINET MEMBERS REPORT TO COUNCIL

23 February 2017

COUNCILLOR RICHARD BLUNT - CABINET MEMBER FOR DEVELOPMENT

For the period 19 January 2017 to 10 February 2017

1 Progress on Portfolio Matters.

Planning Applications

Planning and discharge of condition applications received



Traditionally January is a low month for applications and application numbers were down 17% this month compared to January 2016, but overall numbers received by the Council in this financial year to date are closely tracking the previous financial year.

Government White Paper

On the 7th February the Government published a much awaited White Paper entitled “Fixing the Broken Housing Market” The white paper contains a large number of changes intended to boost the supply and range of housing available.

To quote from Rt Hon Sajid Javid MP, Secretary of State for Communities and Local Government, who wrote the forward to the paper

“It covers the whole building process, from finding sites to securing local support and permission as well as getting homes built quickly and sold on fair terms. But also goes further, seeking to build consensus for a new , positive, mind set to house building. A can-do approach that simply does not tolerate failure.”

The Council will have until the 2nd May to respond to these proposed changes, although because of the significance of these changes I shall be arranging for a full briefing to be made available to all members of the Council in the near future.

Local Plan

The Local Plan Task Group continues to develop the Plan Review to 2036.

The Task Group has been considering Local Health capacity with the Commissioning Group, the Settlement Hierarchy and the process for analysing housing site coming out of the “Call for Sites”.

Community Infrastructure Levy

The Community Infrastructure Levy starts on 15 February. The introduction of CIL is covered in detail on the Borough Council's web site.

A briefing on the introduction of CIL has been given to the Planning Committee. We will also be offering a similar briefing to Parish Clerks and Parish Councils in the near future.

Neighbourhood Plans

There continues to be a surge of interest in developing Neighbourhood Plans . Officers have recently been talking to to Snettisham; Brancaster; West Lynn; Hunstanton; Holme; and Castle Acre. Gayton and East Winch are in the

pipeline. There is an ever increasing emphasis on the role of these plans.

Custom and Self Build

The Task Group is looking at both policy approaches to the subject and practical steps that the Borough Council as a land owner might take.

This is another subject that has (in the eyes of Government) the potential to become a significant source of housing supply

2 Meetings Attended and Meetings Scheduled

Council
Cabinet
Cabinet Sifting
Local Plan Task Group
Various meetings with Officers
Meetings with Leader
Planning Committee
Regeneration and Development Panel
Self Build and Custom Build Task Group

CABINET MEMBERS REPORT TO COUNCIL**23 February 2017****COUNCILLOR IAN DEVEREUX- CABINET MEMBER FOR ENVIRONMENT**

For the period 19 January to 13 February 2017

1 Progress on Portfolio Matters.

Legal arrangements are being finalised with the Environment Agency, Anglian Water and the Community Interest Company to underpin funding for Coastal Protection beach recycling and recharge, between South Hunstanton and Wolferton Creek for at least the next decade. I can confirm that the Regional Flooding & Coastal Committee supported our bid for Local Levy funding of £300k towards a future beach recharge and £80k towards a Hunstanton Beach and Coastal Cliffs Management Plan. We are responding to concerns about flood protection funding with Local Parishes.

Our Air Quality and Contaminated Land Teams have been fully committed to supporting the Multi-Agency emergency response to the major fires at the Glazewing and Manor Farm sites, ongoing throughout the period. This included hosting a teleconference with the Environment Agency, Fire Service, Public Health England, the Clinical Commissioning Group and County Council to address Health & Environmental concerns of the Residents and Local Parish Councils.

Our environmentally beneficial recycling rate is up by 3% to 47.7%, an increase of 700 tonnes on the same period in the previous year.

Officers working with Kier have trialled the use of a separate food waste collection vehicle to determine if efficiencies can be gained from collecting food waste and other waste streams separately. Initial evidence indicates that the greater useable capacity reduces the number of trips, reduces transit times and mileage; with consequential savings in fuel cost and overtime, whilst delivering the same service level. The evidence gained from this trial will be evaluated as part of our longer-term, wide-ranging investigations into tuning our other waste collection and recycling processes, to deliver a more cost-effective and environmentally effective service to our communities. An outline of some of the options under consideration is being considered by Panels and has attracted favourable press coverage. This activity will inform our approach and decisions for the follow-on Waste Collection and Disposal contract

2 Forthcoming Activities and Developments.

Visit to Materials Recycling Facility
Visit to RAF Marham

3 Meetings Attended and Meetings Scheduled

Attended

Council

Habitat Regulations Assessment, Monitoring, Mitigation & Green Infrastructure Coordination Panel.

Police & Crime Commissioner Public Forum & Review Meeting

Cabinet and Associated briefings

Tree Strategy Seminar

Flood Summit

Hunstanton Green Management Committee

Environment & Community Panel

Portfolio meetings

Scheduled

Cabinet and Associated briefings

Regeneration & Development Panel

Corporate Performance Panel

ICT Development

Portfolio meetings

Norfolk Waste Partnership Board

Wash East Coast Management Strategy – Stakeholders Forum

CABINET MEMBERS REPORT TO COUNCIL

23 February 2017

COUNCILLOR ADRIAN LAWRENCE - CABINET MEMBER FOR HOUSING & COMMUNITY

For the period 19 January to 13 February 2017

Progress on Portfolio Matters.

Home Choice

At the end of January there were 1315 on the register- 230 High, 361 medium and 724 Low

There were 34 applicants housed into housing association properties

Community Housing Fund

On 23 December 2016 the Government formally announced the launch of the Community Housing Fund and the individual allocations to 148 local authorities for 2016/17. West Norfolk has been awarded £1.8m which represents one of the largest awards to any local authority. The fund is designed to support the delivery of community led housing projects in areas that have demand pressures associated with second homes and holiday homes.

The first year of funding is designed to ensure that there is sufficient capacity and skills to deliver an ongoing and sustainable program of community led housing schemes with funding from April 2017 focused on supporting the delivery of new homes. Further allocations will depend in part on whether the initial allocation is spent in accordance with the objectives of the fund. A plan outlining some initial delivery ambitions is being developed.

A cabinet report is forthcoming at the time of writing this report.

Care and Repair

We are currently working out whether to bid for providing a service in Fenland- we are costing this out with Accounts staff to make sure it is sensible for Kings Lynn Borough Council to do this.

Lots ongoing re hospital discharge. We provide cover for the QE

Handyperson and are working on fast-path schemes for ramps and referrals via the Community Rehab scheme.

The CIC now answer the Careline and Handyperson phone calls. The adaptations team to commence next month

For Care and Repair this year to date we have completed 428 major works and 671 minor works spending close to 1.5 million with over £600,000 spent from next years budget! The waiting list is close to 110 cases and with increases in demand the budget is likely to need to be £2 million next year with the bulk of the money coming from DCLG.

Licensing

The Licensing team and Health and Safety carried out a joint operation with Trading Standards and the Police visiting 6 premises where it was suspected that illicit tobacco was being sold. At 4 of the 6 premises visited illicit tobacco was found in sophisticated concealment devices.

4 Licensing Committee Hearings:- 1 revoked, 1 adjourned, 1 licence surrendered by the holder and 1 granted

Applications Received:-

Animal Welfare	4
Charity Collections	9
Taxi/Private Hire	37
Licensing Act	46
Gambling Act	1

Taxi drivers face a fine of up to £1,000 if they refuse to transport wheelchair users or attempt to charge them extra, in a change to the law announced on the 7th February 2017 by Transport Minister Andrew Jones.

From 6 April taxi and private hire vehicle drivers will be obliged by law to:

- transport wheelchair users in their wheelchair
- provide passengers in wheelchairs with appropriate assistance
- charge wheelchair users the same as non-wheelchair users

This obviously only applies to vehicles that are wheelchair accessible.

Food Hygiene

The Food team have been busy dealing with emergency incidents such as a flooding in a food premises and a fire at the leisure centre. Both required food to be surrendered. An interesting food complaint was received this month of a foreign object, glass, in a loaf of bread.

Meetings Attended
Full Council E&C Cabinet Portfolio Meeting KLFM Audit Meetings with Officers

CABINET MEMBERS REPORT TO COUNCIL

23 February 2017

COUNCILLOR MRS KATHY MELLISH - CABINET MEMBER FOR HUMAN RESOURCES, FACILITIES AND SHARED SERVICES

For the period 20 January to 23 February 2017

1 Progress on Portfolio Matters.

Footfall in King's Lynn was slightly down from 2016 however the Bank Holiday on the Monday would have had a knock-on effect. We are still up over a 5-year period on all but one of those years and overall up 7 of the last 10 years which is a good result.

The feasibility of additional car parking at Mintlyn is looking much better than anticipated. There is hopefully the possibility of adding a further 20 spaces, which at the last count would clear the majority of cars from the roadside edge when we have a large gathering at the site. This would be a very positive step to ensure safety of visitors to the Crematorium, and when plans are finalised I will be able to confirm the actual numbers.

Following on from the announcement in the press we are continuing to work with the DWP to see if we can accommodate them into the Kings Court building. If all can be accomplished there would continue to be a Borough Council presence in the main lobby and the building will of course retain the Council branding however potentially they would take over some of the ground floor space and therefore it could look and feel quite different. Members main meetings would potentially be focussed more in the Town Hall, the traditional and historical place for Council business. Planning of this work is ongoing to ensure we could accomplish as smooth a transfer as possible in the most cost effective way. Design work for this is being funded by the One Public Estate initiative following a successful funding bid made during 2016. As I have said before Members will be kept up to speed with re-locations as and when possible and if successful this proposal has the potential to deliver financial benefits for both organisations in terms of cost reduction, cost sharing and revenue generation.

I attended the initial discussion group for Kings Lynn BID a few weeks ago. A new board is required as the steering group now have to stand down. Requests have been put out for a mix of businesses to join the board and hopefully then an overall set of ideas, initiatives and thoughts can be worked through by the members.

2 Forthcoming Activities and Developments.
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Regular meetings with Officers and Executive Directors
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3 Meetings Attended and Meetings Scheduled
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Officer meetings Cabinet meetings and Portfolio updates Cabinet Sifting Panel meetings – attending or observing TCP meetings Darren Taylor Steering group initial meeting
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CABINET MEMBERS REPORT TO COUNCIL

23 February 2017

COUNCILLOR NICK DAUBNEY - CABINET MEMBER FOR SYSTEMS AND ECONOMIC DEVELOPMENT

For the period 19 January to 13 February 2017

1 Progress on Portfolio Matters.

King's Lynn Coastal Community Team

The Borough Council has successfully applied for a Coastal Community Team in King's Lynn.

The main task of the Coastal Community Team is to produce an Economic Plan for King's Lynn that captures relevant local economic information and assists the Team in focusing on the key economic issues facing this area.

The Government will provide £10,000 to assist Coastal Community Team in developing the Economic Plan. The funding can be spent on undertaking research, consultation and any other activities that would assist the Team in developing the Economic Plan.

Local Enterprise Partnerships (LEPs)

The New Anglia LEP and Greater Cambridge Greater Peterborough LEP are undertaking a review of their Strategic Economic Plans. The Borough Council is involved in the review at Member and Officer level through participation in workshops, consultations and one-to-one conversations with the teams undertaking the reviews.

2 Forthcoming Activities and Developments.

Meeting on 1st March at KLIC with Cllr Clancy, Chair of the County Council's Sub-Committee for Economic Development, to discuss a range of local economic issue, business support and investment.

3 Meetings Attended and Meetings Scheduled

Attended since last council College Corporation(2) Cabinet Hanse business network
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CABINET MEMBERS REPORT TO COUNCIL

23 February 2017

**COUNCILLOR MRS EA NOCKOLDS
CABINET MEMBER FOR CULTURE HERITAGE AND HEALTH**

For the period 19 January to 12 February 2017

1 Progress on Portfolio Matters.

The popularity of the web-site 'Ask LILY' as well as the attendances of the Advisors at QE Hospital, Libraries, GP surgeries, Care Agencies and events throughout the Borough is playing its part in providing important information to those who need care, or the lonely and to families who have a family member with Dementia. The Advisors are members of WN. Mind, WN Deaf Assoc., WN Befriending, WN Carers. In January almost 11,000 viewed the web-site, the majority of whom spent a considerable amount of time on it. .

The contractors have started work on the Hunstanton Heritage Gardens project. It is a 18-week project. The Butterfly shelters and the children's play area are the 2 sites at which work has started. A question and answer session with the contractors was well attended by residents of Hunstanton. The project Activity Co-ordinator will be meeting with community groups and schools in Hunstanton which will lead to interpretation boards being installed throughout the project.

As reported last time the Guildhall project application to the HLF has been forwarded. The Arts Council has given us permission to apply for a grant towards the project. The Arts Council supports grants for seating, lighting and Art Galleries. The capital improvements to the Fermoy Gallery will ensure that the specifications are of a high standard in terms of the environmental, security and other requirements which will increase the scope for national and international partnerships for exhibitions and Museum loans. The National Portfolio organisations such as Norfolk & Norwich Festival, Norfolk Museums Service and Creative Arts East are supporting our bid. Alive Leisure are supporting this project with a grant.

The Tourism officers are marketing our Borough increasingly through the use of social media, as well as through the "Visit West Norfolk website", the mobile phone app and Visit Vest Norfolk events e-shots via email. Providing events have a tourism appeal members of the public are encouraged to upload the information onto the web-site. They will also be automatically displayed on the visit Norfolk and visit East Anglia sites.

2 Forthcoming Activities and Developments.

Google has provided a link to enable viewers to view on-line over 160 artefacts and artworks from the Lynn Museum. This has been made possible through new technology known as Gigapixel. The link includes sketches and paintings by local artist Henry Baines, the hoard of gold coins found at Sedgeford as well as the virtual exhibition developed by Lynn Museum staff. The virtual exhibition explores Lynn's Whaling Industry. Using the Street View feature people can move around and explore the display of the Bronze Age timber circle.

www.google.com/culturalinstitute/collections/lynn-museum

In partnership with Alive Leisure, Active Norfolk are organising the annual Fit4Work Games on March 8th at Lynnsport. Local businesses will be competing in Football, Badminton, Netball and Fitness triathlon.

Work has started on The Shed Skatepark. Sport England has awarded an additional £10,000, to the grant already received of £123,170, for a new beginners ramp. A further grant of £50,000 has been secured from WREN. Alive Leisure will be working with Skateboard England to become an accredited Qualification Centre and improve the skills of both the coaches participants. Skateboarding is to be an Olympic Sport in 2020 at Tokyo Games.

The Learning Engagement Officer at Stories of Lynn offered a film-making course for young people. After much research in the Archives and with interviews taking place at The Mart by the young people, a short film about the history of The Mart has been produced and screened. Together with pictures and documents from the Borough Archives the film may be viewed in the exhibition room Town Hall until 5th March.

Many new volunteers have been recruited some will be giving guided tours of the 'Stories of Lynn' and others will be volunteering in the Borough Archives. During the summer season a joint ticket will be available for the Stories of Lynn and Lynn Museum on Sundays.

3 Meetings Attended and Meetings Scheduled

Portfolio meetings with;

Ray Harding Chief Executive
Chris Bamfield Exec Director Commercial Services
Martin Chisholm Business Manager
Jemma Curtis Regeneration & Programmes Manager

Cabinet

Health & Wellbeing Board

LILY Board
Norfolk Forces Covenant Board
Alive Management
WN Sports Council
WN Tourism Forum
KL Festival Board
Norfolk Arts Forum
Stories Of Lynn Education & Activities Co-ordinator
KL Archives with Trainee Archivist
Hunstanton Green Management Forum
Hunstanton Heritage Gardens Activity Co-ordinator
Public meeting at Hunstanton to meet Contractors
Hunstanton Town Council
KL & WN Girls Schools' Trust
Showman's Guild re: 2017 Mart
Volunteers of Red Mount & Southgates
KL Ramblers & Woodland Trust
KLFM Sports Awards

CABINET MEMBERS REPORT TO COUNCIL**23 February 2017****COUNCILLOR BRIAN LONG – LEADER & CABINET MEMBER FOR RESOURCES**

For the period 19 January to 13 February 2017

1 Progress on Portfolio Matters.**Emergency Planning.**

The ongoing fire at North Runcton has caused a large involvement for Borough Emergency Planning Officers together with other agencies not least Norfolk Fire and Rescue, Environment Agency and the Borough's environmental health / CSNN teams. The situation has required daily monitoring and advice has been issued to homeowners in the area. The decision was to allow the fire to burn itself out so as to mitigate problems with massive amounts of water that would have been needed to fight it coupled with the impact this would have on nearby water course. I must thank all involved in this ongoing incident.

2016/17 Budget Monitoring

We continue to monitor savings and efficiencies for 16/17 budget year and are on track to deliver this year's savings. These figures will of course lead into our Budget for 17/18 as presented within this agenda.

Environment Portfolio Matters

I continue to hold a number of positions as a result of my years as Environment Portfolio Holder one such example is as acting Chairman of the Wash and North Norfolk Coast European Marine Site Project. The project has been in a hiatus of late pending the arrival of a new project manager which we have now in Sam Lew. I took on the role as acting chairman as previous chair was co-opted to the Marine Management Organisation as this position is now permanent the chair will now be occupied by Mr Julian Gregory of Eastern IFCA.

2 Forthcoming Activities and Developments.**Economic Strategy – New Anglia LEP**

The LEP is starting to formulate its plans for its Strategic Economic Plans through to 2026 (and beyond) As a start to this process I attended the initial

workshop on the direction the LEP should take to promote economic growth. It was of interest that the major infrastructure improvements required going forward was the A14, A47 and Ely North Rail Junction. It was noted by representatives from Suffolk and Norfolk as to the importance of these “big ticket” projects to unlock capacity for future investment. A number of businesses were represented at the meeting and they agreed the need for these measures being foremost within the plan. The programme for this work goes forward onto October 2017 and I will advise on progress as it develops.

3 Meetings Attended and Meetings Scheduled

In addition to the usual round of Cabinet and Portfolio Meetings I have also attended the following.

- Wash European Site SAC Core Management Group
- Habitat Mitigation Management and Green Infrastructure Panel
- East Of Ouse Polver and Nar Drainage Board
- Annual Review of SNAP Panels
- West Norfolk Disability Forum
- KLFM West Norfolk Sports Awards
- Borough Council Staff Long Achievement Awards
- MPs Rail Summit – Downham Market
- Police and Crime Commissioner’s Briefing
- Planning Training – Community Infrastructure Levy
- AGM Well Creek Trust
- Meeting with Yorkshire Building Society – Ref Branch Closures and N&P.
- Norfolk County Flood Summit
- New Anglia LEP Economic Strategy Workshop

**RECOMMENDATIONS TO COUNCIL ON 23 FEBRUARY 2017
FROM CABINET ON 31 JANUARY 2017****CAB119 FINANCIAL PLAN 2016/2021**

The Assistant Director – Finance presented the Council's Financial Plan for 2016-21. As part of the council tax setting process the Council updates its longer term Financial Plan to take account of any changes in financial settlements, inflation on service costs and revised priorities of the administration.

In February 2016 the Council set out a Financial Plan for 2015/2020. The Plan reflected the significant financial challenges faced by the Council including the phasing out of Revenue Support Grant (RSG) over the course of this parliamentary term, changes to the distribution of New Homes Bonus, the impact of the Business Rates revaluation from 2017 and a 100% Business Rates Retention Scheme from 2020.

The Plan showed that the Council could present a balanced budget for the period 2016-2021 although there was still uncertainty in funding which was estimated to be received from New Homes Bonus and business rates growth in the period to 2020. The significant risk was from 2020/2021. The impact of the implementation of the new 100% Business Rates Retention scheme and the Fair Funding Review from 2020/2021 were unknown, but there was considerable downside risk. Whilst a substantial amount of work had already been undertaken to reduce costs and generate additional income future reiterations of the cost reduction programme would require income generating options previously not supported to be re-considered.

In last year's Spending Review the Government provided some financial certainty by offering councils the option to take up a four year settlement offer 2016-2020 subject to publishing an 'efficiency plan'. The Council took up the Government offer. The Secretary of State for Communities and Local Government announced as part of his statement on the provisional local government finance settlement delivered on 15 December 2016 that *'97% of councils have taken up the offer and met our expectations of reform by publishing a long term efficiency plan'*.

The provisional local government finance settlement announced by Government on 15 December 2016 confirmed the second year of the 4 year offer. It should be noted that the 4 year offer only included RSG and Rural Services Delivery Grant (RSDG). The ending of RSG had been clearly signalled and it was assumed that the Council would receive no RSG from 2020/2021. As with RSG it was also assumed that the Council would receive no RSDG from 2020/2021.

The report explained that the Government focus was on Councils' 'core spending power' inclusive of locally generated resources. The core spending power analysis tables published by the Government for each Council assumed that Councils in the lowest quartile of Council Tax levels (which included the Borough Council) would introduce the full £5 per annum per Band D dwelling Council Tax increase now permitted under the Council Tax Referendum Principles. The additional Council Tax generated was included in the Government's calculation of a 0.4% increase in core spending power over the Spending Review period.

The baseline business rates funding allocation also announced on 15 December 2016 included the impact of the Business Rates Revaluation 2017 and was broadly as anticipated in the current plan.

The Secretary of State also announced in the Autumn Statement that a Bill would be introduced into Parliament early in 2017 to provide the framework for the new 100% business rates retention scheme, with trials beginning later in the year. The revised arrangements for business rates retention would not provide this Council with funding to replace the reductions announced in RSG. Under the new arrangements there would still be a formula adjustment to redistribute business rates between two tier authorities and to address economic differences. There would also be a reset of the baseline funding and it was not known how much, if any of the growth would be retained from 2020.

The Government was working with representatives of local government on a Fair Funding Review to *'thoroughly consider how to introduce a more up-to-date, more transparent and fairer needs assessment formula'*. The review was looking at all the services provided by local government and would determine the starting point for local authorities under the 100% business rate retention scheme. The Secretary of State announced that he would update on progress to Parliament early in 2017. It was anticipated that there would be winners and losers as a result of the funding review.

Under the current business rates retention scheme the Council retained 40% of any net growth in the business rates achieved and 100% of any growth in business rates from Renewable Energy facilities. In preparing the Financial Plan 2016/2021 assumptions had been made on continued growth in business rates. There was however no guarantee that business growth would materialise as developers/businesses would respond to changing market conditions, and the added uncertainty as the Brexit arrangements unfolded. There was therefore a significant level of risk with this approach. If the anticipated projects did not progress as planned or were cancelled the growth would not be achieved.

The DCLG published its response to the consultation document on New Homes Bonus which had shaped allocations for New Homes Bonus in 2017/2018 and beyond. The savings of £240 million from the reform of the New Homes Bonus had been allocated to social care authorities through a new Adult Social Care Support Grant. The changes in the allocation of New Homes Bonus had resulted in an estimated reduction for this Council of £6.7m in funding from New Homes Bonus over the period 2017-2021.

The report reminded Members that over recent years the Council had adopted a policy of seeking efficiencies and different ways of delivering services producing significant levels of savings. A robust process to identify proposals to address the continuing budget deficit had been underway since the autumn 2015. In taking up the offer of a four year funding settlement the Council was required to publish an efficiency plan and monitor progress on delivery of savings.

It was noted that work was underway to produce the changes required to deliver the savings identified, before 2019/20. The work being completed, and therefore the savings being generated, were monitored closely and reported in the monthly monitoring reports. Where savings were achieved in advance of 2020/2021 these would be transferred to reserves to fund investment in major capital projects which would provide future revenue income. As at the end of November 2016 the Council had achieved 81% of actual savings against the target for 2016/2017.

The costs of services of the Council had been updated. In terms of containing spending a number of service budgets had been held at 2016/2017 levels and increases had been made only where known price increases have occurred. Growth items had only been included where there was a statutory requirement including minimum pay pledges and the apprenticeship levy.

It remained difficult in the current economic climate to estimate levels of income in certain services including planning, car parks and industrial estates and a cautious approach had been taken in projecting forward into 2017/2021.

Fees and charges had been reviewed as part of the estimates process, car parking charges were increased last year and it was proposed that there would be no increase in 2017/2018 with current charges held for 1 April 2017.

The report explained that the Council had a planned approach to the use of the general fund balance. As in previous years the Council continued to make use of working balances and reserves to protect against volatile changes in the cost of services, receipt of income and more significantly funding levels from business rates growth. At no time did the Plan take working balances below the minimum level as stated in the Policy on Earmarked Reserves and General Fund Working Balance of the Council.

The figures shown in the Financial Plan for 2017/2021 included a £4 per annum per Band D dwelling increase in council tax for 2016/2017 with a £4.50 increase each year from 2018/2019. The increases were in line with the Council's published efficiency plan. The overall £5 increase permitted under the Council Tax Referendum Principles included increases in special expenses and the Borough precept.

The Financial Plan 2016/2021 showed that the Council could present a balanced budget. The current general fund balances would be required to support the budget in the event that income levels were not achieved and/or delayed, whilst further cost reductions were made. The savings required by the end of the Financial Plan were £2.6m and may be even higher depending on the impact of the new 100% Business Rates Retention scheme and the Fair Funding Review.

The funding for the period to 2019/2020 was presented with a degree of certainty in respect of RSG and RSDG funding as the Council had taken up the 4 year offer. However there were still potential further changes to New Homes Bonus and uncertainty if the Business Rates growth included in the Plan did not come to fruition.

The report showed that the significant risk was from 2020/2021. The detailed arrangements for the implementation of the new 100% Business Rates Retention scheme were not known and the re-set of the baseline may mean that the Council did not retain all the growth currently included in the Plan. The Fair Funding Review would determine the starting point under the new 100% Business Rates Retention scheme.

In discussing the report and recommendations explanations were given on the planned approach for the retention of balances to make savings in future years, and the changes in the New Homes Bonus allocation which would reduce over the coming 6 years. Concern was expressed both about the retrospective reduction in the allocation of New Homes Bonus as it was considered a disincentive to build new homes and the potential for the reduction in funding with the Business Rates Review.

It was noted that the proposals were prudent and the increase was in line with the Government's expectations of local authorities. Attention was drawn to the small increase in Council Tax since 2005 which now totalled £2 per week for the services provided. Support was expressed for locally run and accountable Business Rates Scheme. Congratulations were given to officers for the work carried out to date and the proposals for the budget.

Under Standing Order 34, Councillor D Pope expressed disappointment that there was only a briefing for Members on the budget rather than a formal meeting. He drew attention to the high reliance on borrowing in the document, which he felt that with the forthcoming potential years of financial upheaval was a risk. He also considered that any increase in Council tax was against the manifesto pledge.

In response it was noted that the Manifesto pledge was made at a point in time 2 years previously, and the Government had now included an increase by Councils into their settlement figures.

With regard to the borrowing element of the Plan it was explained that it related to the Capital Accounts, not the Revenue Accounts. The Reserves had been built up in a planned approach to deal with the future uncertainty. Attention was drawn to the fact that the Borough's Council Tax was now half that of the Police precept to which it had previously been equal. In real terms the Borough's Council Tax was a reduced significantly less than RPI or CPI since 2005.

Recommendation 1

That Council approve the revision to the Budget for 2016/2017 as set out in the report.

Recommendation 2

That Council reaffirm the Policy on Earmarked Reserves and General Fund Working Balance and the maximum balances set for the reserves as noted in the report.

Recommendation 3

That Council :

1) Approves the budget of £17,754,730 for 2017/2018 and notes the projections for 2018/2019, 2019/2020 and 2020/2021.

2) Approves the level of Special Expenses for the Town/Parish Councils as detailed in the report.

3) Approves the Fees and Charges 2017/2018 detailed in Appendix 4.

4) Approves a Band D council tax of £116.87 for 2017/2018

Recommendation 4

That Council approve a minimum requirement of the General Fund balance for 2017/2018 of £887,737

Reason for Decision

The Council is obliged to set a Budget Requirement and level of council tax before the beginning of a financial year commencing on 1 April.

CAB120 **CAPITAL PROGRAMME AND RESOURCES 2016/2021**

The Assistant Director Resources presented a report which:

- revised the 2016/2017 projections for spending on the capital programme
- set out an estimate of capital resources that would be available for 2016-2021
- detailed new capital bids that were recommended to be included in the capital programme for the period 2017-2021
- outlined provisional figures for capital expenditure for the period 2016-2021

In discussing the Capital Programme it was noted that it was a full and robust Programme the phases for which would only progress once they had been fully evaluated and considered. If the previous phase did not work the next would not continue.

It was noted that there had been deliberate policy choices to pursue the proposals and to align the economic policies with the social policies, and working hard to mitigate the risks on sites such as the NORA developments which were now valued homes. The schemes put forward were usually with land owned by the Council, with low rate loans when they were required fulfilling social objectives for the whole of the town.

Under Standing Order 34 Councillor Pope commented that those things achieved to date were remarkable and were a credit to those officers and Members involved. He commented that he wanted things to progress but to also be evaluated carefully before progression. Councillor Pope undertook to raise some small questions directly with officers which Cabinet Members requested to be copied in with.

Compliments were paid to officers ability to document the scope of the progress in such a clear manner, with the controls in place to review and measure.

RECOMMENDED: 1) That the amendments to capital schemes and resources for the 2016-2021 capital programme as detailed in the report be approved.

2) That new capital bids are to be funded from available capital resources and included in the capital programme 2017-2021 as detailed in the report.

Reason for Decision

To report amendments, rephrasing and resources to the 2016-2021 Capital Programme

CAB121 **CAPITAL AND LOCAL PROPERTY INVESTMENT FUND STRATEGY 2017- 2021**

The Assistant Director – Finance presented a report which set out the Capital and Local Property Investment Fund Strategy, which supported by a number of other documents, provided a framework for the delivery of the capital programme and ensured that capital investment was directed to the Council's Corporate Priorities and helped achieve the Financial Sustainability Plan. It therefore provided the rationale for any capital spending and property investment plans.

In response to a question on the delegation set out in the report for the use of the Policy it was explained that the decision would be taken after consultation with the Leader and 2 cabinet members, thus ensuring a Member not involved with any proposal would also be involved. It was noted that the investment would be in the Borough.

Under Standing Order 34, Councillor Pope asked how members would know what decisions were being taken. It was confirmed that once taken the decision would be published, either on the intranet or web depending on it being exempt. Members of the Panels could carry out post decision scrutiny and review on how the decisions and the policy had worked holding those decision makers to account.

RECOMMENDED: 1) That the Capital and Local Property Investment Fund Strategy 2017-2021 as attached to the report be approved.

2) That a Local Property Investment Fund be set up and managed as detailed in the Capital and Local Property Investment Fund Strategy 2017- 2021 as attached to the report.

Reason for Decision

The previous capital strategy was approved in 2009 and is overdue for review

CAB122 CONTAMINATED LAND INSPECTION STRATEGY

Councillor Devereux presented a revised Contaminated Land Inspection Strategy which had been updated following the issuing of revised defra guidance and the decision to remove contaminated land grant

In response to a question it was explained that the legislation surrounding Contaminated Land was not EU derived, but the Environmental Protection Act 1990, so it was unlikely to be repealed.

Under Standing Order 34 Councillor Pope asked what the situation would be if Management Team declined a request for funding under the new arrangements. The Environmental Health Manager (Environment) responded that to date when a case had been made for any funding it had been looked upon favourably. He also confirmed that where a site was also part in another authority's they would be expected to part fund any works.

Attention was drawn to the work carried out on a number of orphan sites which had been or were being dealt with in a commercial framework

RECOMMENDED: That a new and updated Contaminated Land Inspection Strategy be adopted.

Reason for Decision

Ensure that the Contaminated Land Inspection Strategy follows best current guidance

CAB124 **SCHEME OF DELEGATION UPDATE**

Councillor Long presented a report which recommended an updated scheme of delegation for approval. The Scheme had been amended to take account of the changes in Portfolio responsibilities.

Under Standing Order 34, Councillor Pope asked why the levels of virement had changed for Members and officers to which he was informed it was to ensure it complied with the new Financial Regulations.

RECOMMENDED: 1) That Council approve the amended Scheme of Delegation

2) That the Chief Executive, in consultation with the Leader be given delegated Authority to make minor amendments to the Scheme to resolve any anomalies which may occur.

Reason for Decision

To ensure that the Delegation Scheme mirrors the decision making structure